

99% of Norfolk streetlights converted, or work underway to convert to LED
96.7% of highways inspections completed within timescale
99.6% of dangerous highway defects dealt with within timescales set out in the Transport Asset Management Plan
94% of Looked after Children (LAC) with an up-to-date Personal Education Plan
Completed 51,000 Adult Social Care Assessments for 20,700 people.

The 2022/23 Budget

A **£464 million** net revenue budget, a **£25m increase** from last year, with increased spending across key service areas and capital programmes, along with a 2.99 per cent Council Tax rise has been agreed to enable Norfolk to build back better after the pandemic.

Adult Social Services will see an additional **£35.4m** of investment, against savings of £10.5m, **Children's Services** will receive **£23.2m** of further investment, with a **further £10m** this year for the **SEND School Programme**, with £12m against planned savings and **Community and Environmental Services** will see an additional **£11.2m**, against savings of £3.5m.

Within Community and Environmental Services there will be the **£10m pothole fund** to draw upon, **new recycling centres** across the County, **£5m on library upkeep** and extension of services and **£12m on the Better Broadband project**.

There has been substantial **Beryl Bikes and E-Scooters** uptake during the past year, with the average journey being over 3.5km (taking multiple car journeys out of the City) and multiple Local Cycling, Walking Infrastructure Plans (LCWIPS) plans being developed across the County (including Greater Norwich, King's Lynn, Great Yarmouth and Dereham).

These commitments are in keeping with my Conservative Groups 2021 Manifesto pledges to deliver a better future for Norfolk through:

- ☐ ☐ Protecting valued services
- ☐ ☐ Investing in care services
- ☐ ☐ Strengthening community resilience
- ☐ ☐ Leading on economic development
- ☐ ☐ Supporting families and young people
 - ☐ ☐ Caring for our environment

Cllr Barry Duffin